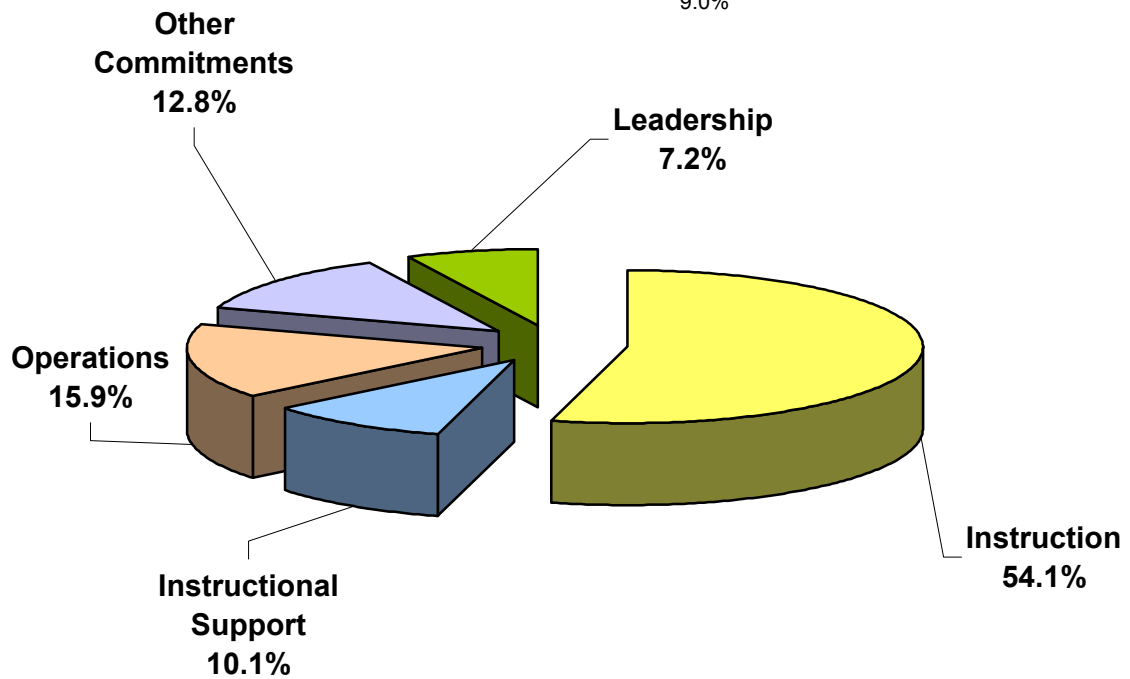
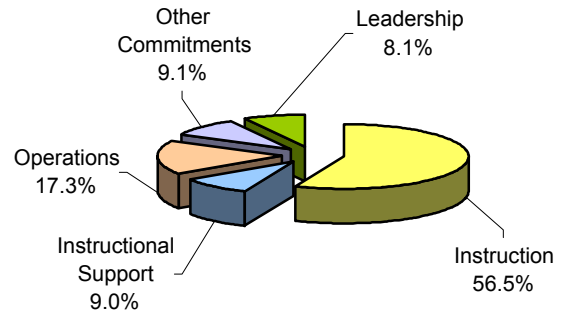


# Johnston School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



## July 1999 - June 2000 (Previous Year)



| District Enrollment (ADM):<br>3,256 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$18,123,225 | \$5,566   | 54.1%                      |
| Instructional Support               | \$3,368,088  | \$1,034   | 10.1%                      |
| Operations                          | \$5,322,577  | \$1,635   | 15.9%                      |
| Other Commitments                   | \$4,288,609  | \$1,317   | 12.8%                      |
| Leadership                          | \$2,409,252  | \$740     | 7.2%                       |
| Total District                      | \$33,511,751 | \$10,292  | 100.0%                     |